Infrastructure Fund
Capital Project Funding Information

Project Name: Montclair Fire Department Self Contained Breathing Apparatus (SCBA) Fill Station Replacement Project

Project Details: The SCBA fill station at Fire Station No. 151 is in need of replacement. This unit is approximately 20 years old and has been modified several times, and overhauled to be functional as a frequently used piece of apparatus even though it is a very small unit that was not made for such high frequency use. The fill station is also out of compliance per OSHA 1910.134(i)(7) because it does not have a carbon monoxide alarm to monitor carbon monoxide levels. Currently, Upland Fire Department has a fill station at Fire Station No. 164, which is located on Campus Avenue, south of 19th Street. While this fill station will serve as a good back up system for Montclair Fire units, the location of Upland's fill station, which is in the north-east most region of Upland, would create increased response times for Montclair Fire units responding from that location to incidents in Montclair. It is not uncommon for Fire agencies in the West End to have two fill stations within their service area; an example of this is Rancho Cucamonga Fire, which has a similarly sized service area to Montclair/Upland Fire, and a similar number of fire stations. To install a new fill station at Fire Station No. 151, the electrical power at the station needs to be upgraded. The new fill station will require a three-phase power source. Construction associated with the new power source will include the installation of an electrical disconnect box with flexible conduit and proper wire run into an electrical control panel. The cost to purchase a new fill station is estimated to be $67,000.00. The estimated cost to upgrade the electrical power source is $4,000.00.

Preparation Date: March 17, 2015

Department: Fire Department

Project No. (Assigned by Finance):

Contact/Ext.: Dave Corbin 560

Phase	Prior Years	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	Total	Fund/Program
	Fiscal Years							
Environmental								
Design								
R/W Acquisition								
Construction			4,000.00				4,000.00	General Fund
Total	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	

Approvals:

Department: Fire By: Date: 03/24/2015

Finance By: Date:

City Council Date:

Revision Number:

Total Project Cost: $4,000.00

Infrastructure Fund
Capital Project Funding Information

Project Name: Central Monclair Street Rehabilitation Project Zone 3

Project Details: This project will resurface residential streets within an area generally bound by San Bernardino Streets on the north, Monte Vista Ave. on the west, Orchard Street on the south and Central Avenue on the east. Scope of work includes PCC repairs and ADA pedestrian ramp upgrades.

Preparation Date: March 5, 2015

Department: Public Works / Engineering

Project No. (Assigned by Finance):

Contact/Ext.: M. Hudson X.411

	Fiscal Years							
Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
Environmental								
Design								
R/W Acquisition								
Construction		500,000.00					500,000.00	Un-Funded
Total	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Total Project Cost: $500,000.00

Revision Number:

Infrastructure Fund
Capital Project Funding Information

Project Name: Human Services/Recreation Building Improvement Project Phase 2

Project Details: This project is the second phase of construction of the Human Services/Recreation Building Improvement Project. Phase 2 will expand the size of the recreation weightoom through the hallway and eliminate the starlight patio stage.

Preparation Date: March 5, 2015

Department: Public Works / Enginnering

Project No. (Assigned by Finance):

Contact/Ext.: M. Hudson X.441

Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
			Fiscal Years					
Environmental								
Design		35,000.00					35,000.00	CDBG Funds
R/W Acquisition								
Construction		375,000.00					375,000.00	CDBG Funds
Total	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Revision Number:

Total Project Cost: $410,000.00

Infrastructure Fund
Capital Project Funding Information

Project Name: Benson Avenue Parkway Landscape

Project Details: This project will add irrigation and landscaping on Benson Avenue parkway between the I-10 freeway and San Jose Street.
Landscape will require a new 1" water service and solar powered irrigation controller

Preparation Date: March 5, 2015

Department: Public Works / Engineering

Project No. (Assigned by Finance):

Contact/Ext.: M. Hudson X.441

	Fiscal Years							
Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
Environmental								
Design								
R/W Acquisition								
Construction		25,000.00					25,000.00	Gas Tax
Total	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Revision Number:

Total Project Cost: $25,000.00

Infrastructure Fund
Capital Project Funding Information

Project Name: Mac Arthur Park Improvements

Project Details: Park improvements include a new irrigation system, park lighting, playground equipment and parking lot resurfacing.

Preparation Date: March 5, 2015

Department: Public Works / Engineering

Project No. (Assigned by Finance):

Contact/Ext.: M. Hudson X.441

Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
	Fiscal Years							
Environmental								
Design			7,500.00				7,500.00	Cell Tower Revenue
R/W Acquisition								
Construction			165,000.00				165,000.00	Cell Tower Rev Revenue
Total	0.00	0.00	172,500.00	0.00	0.00	0.00	172,500.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Total Project Cost: $172,500.00

Revision Number:

Infrastructure Fund
Capital Project Funding Information

Project Name: Eastern Monclair Street Rehabilitation Project Zone 3

Project Details: This project will resurface residential streets within an area generally bound by San Bernardino Streets on the north, Benson Ave. on east, Orchard Street on the south and Central Avenue on the west. Scope of work includes PCC repairs and ADA pedestrian ramp upgrades.

Preparation Date: March 5, 2015

Department: Public Works / Engineering

Project No. (Assigned by Finance):

Contact/Ext.: M. Hudson X.411

	Fiscal Years							
Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
Environmental								
Design								
R/W Acquisition								
Construction			500,000.00				500,000.00	Succ. Agency
								Bond Proceeds
								Project Area Vb
Total	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Total Project Cost: $500,000.00

Revision Number:

Infrastructure Fund
Capital Project Funding Information

Project Name: Sunset Park Irrigation Replacement

Project Details: Replacement of Sunset Park irrigation system from the playground to Kingsley Street. Controller B

Preparation Date: March 5, 2015

Department: M. Hudson X.441

Project No. (Assigned by Finance):

Contact/Ext.:

Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
				Fiscal Years				
Environmental								
Design				7,500.00			7,500.00	Park Development Fund
R/W Acquisition								
Construction				85,000.00			85,000.00	Park Development Fund
Total	0.00	0.00	0.00	92,500.00	0.00	0.00	92,500.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Total Project Cost: $92,500.00

Revision Number:

Infrastructure Fund
Capital Project Funding Information

Project Name: Huntington Drive Sewer Mainline

Project Details: Construction of a new sewer line that will extend from Arrow Highway northerly towards Huntington Drive just east of Mills Avenue. The line will provide service to residents on Huntington Drive and eventually an Industrial development east of the residential area. R.O.W. is required.

Preparation Date: March 5, 2015

Department: Public Works / Engineering

Project No. (Assigned by Finance):

Contact/Ext.: M. Hudson X.441

Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
				Fiscal Years				
Environmental								
Design						15,000.00	15,000.00	Sewer Fund
R/W Acquisition						30,000.00	30,000.00	Sewer Fund.
Construction						175,000.00	175,000.00	Sewer Fund
Total	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Total Project Cost: $220,000.00

Revision Number:

Infrastructure Fund
Capital Project Funding Information

Project Name: Street Light Replacement Project

Project Details: Replace existing marbilite pole and cobra head street lights with classic light fixture pole and light standards. 10 poles annualy over 5 year period. Surrounding Areas of the North Montclair Downtown Specific Plan

Preparation Date: March 5, 2015

Department: Public Works / Engineering

Project No. (Assigned by Finance):

Contact/Ext.: Hudson X. 441

Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
		Fiscal Years						
Environmental								
Design		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00	Succ. Agency Bond Proceeds
R/W Acquisition								
Construction		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	Succ. Agency Bond Proceeds
Total	0.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	525,000.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Total Project Cost: $525,000.00

Revision Number:

Infrastructure Fund
Capital Project Funding Information

Project Name: Sidewalk Inlay Project

Project Details: Sidewalk inlay throughout various locations under the 1911 Act. Locations are based on residential participation. Funding reimbursement based on resident participation and payment option of lump sum or payment plan option

Preparation Date: March 5, 2015

Department: Public Works / Engineering

Project No. (Assigned by Finance):

Contact/Ext.: M. Hudson X.441

	Fiscal Years							
Phase	Prior Years	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Fund/Program
Environmental								
Design								
R/W Acquisition								
Construction		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00	Un-Funded
Total	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00	

Approvals:

Department: By: Date:

Finance By: Date:

City Council Date:

Total Project Cost: $250,000.00

Revision Number: