

City of Montclair

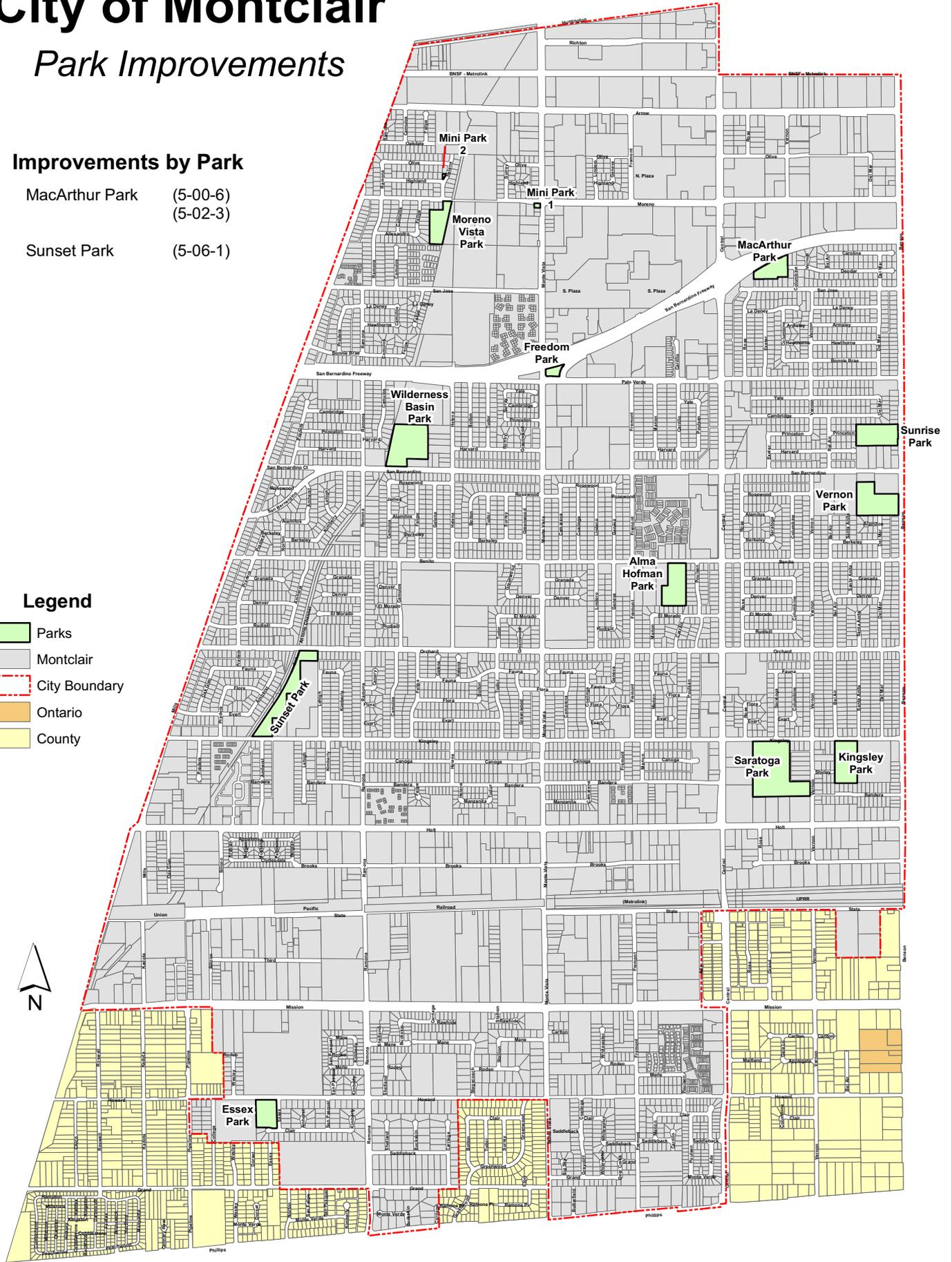
Park Improvements

Improvements by Park

- MacArthur Park (5-00-6)
(5-02-3)
- Sunset Park (5-06-1)

Legend

- Parks
- Montclair
- City Boundary
- Ontario
- County



CITY OF MONTCLAIR

Capital Improvement Program 2009-2013

TITLE: MacArthur Park Playground Area Improvements

CATEGORY: Park System Improvements

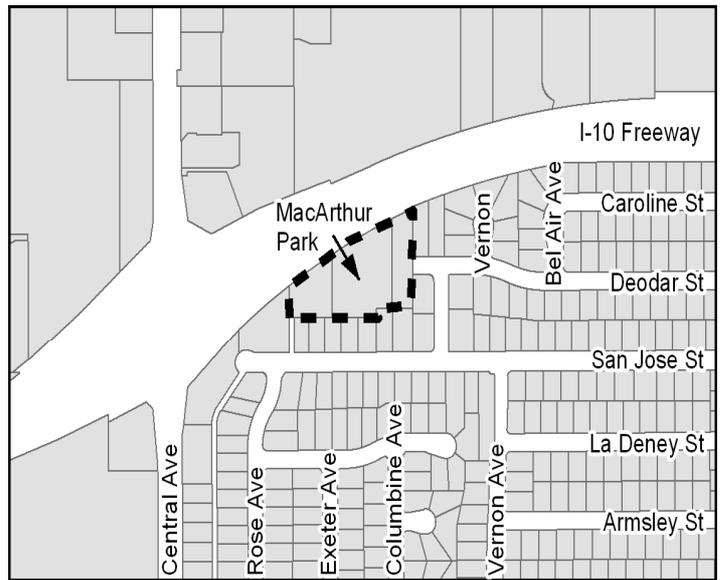
PROJECT NO.: 5-00-6

LOCATION: MacArthur Park

DESCRIPTION:

This project would provide for the purchase and installation of additional playground and park equipment.

Contact person: Mario Orioli
Public Works Department/City Yard



	<u>Prior Years</u>	<u>COST ALLOCATIONS</u>					<u>Total Project Costs</u>
		<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	
Construction	-	30,000	-	-	-	-	30,000
TOTAL COSTS	-	<u>30,000</u>	-	-	-	-	<u>30,000</u>

	<u>Prior Years</u>	<u>FUNDING SOURCES</u>					<u>Total Project Costs</u>
		<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	
Park Development	-	30,000	-	-	-	-	30,000
TOTAL SOURCES	-	<u>30,000</u>	-	-	-	-	<u>30,000</u>

CITY OF MONTCLAIR

Capital Improvement Program 2009-2013

TITLE: MacArthur Park Lighting Improvements

CATEGORY: Park System Improvements

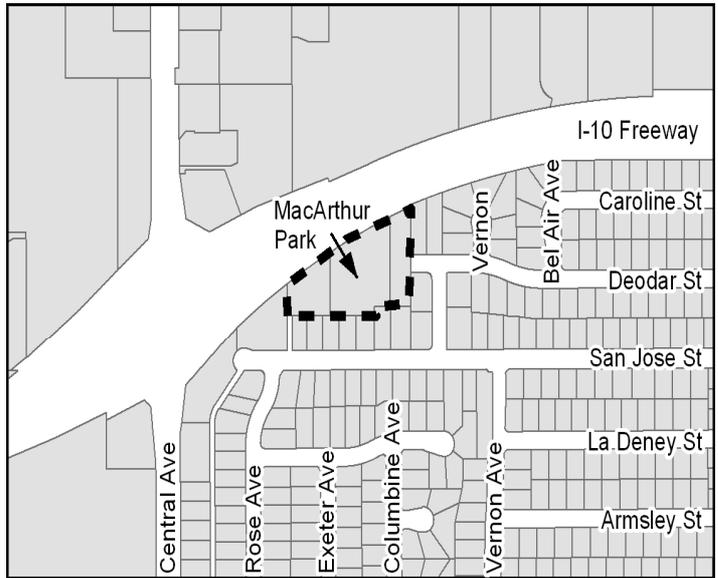
PROJECT NO.: 5-02-3

LOCATION: MacArthur Park

DESCRIPTION:

This project would provide for the purchase and installation of energy-efficient lighting to replace existing lighting installed when the park was constructed in 1969.

Contact person: Mario Orioli
Public Works Department/City Yard



	<u>Prior Years</u>	<u>COST ALLOCATIONS</u>					<u>Total Project Costs</u>
		<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	
Construction	-	-	7,500	-	-	-	7,500
Acquisition	-	-	22,500	-	-	-	22,500
TOTAL COSTS	-	-	<u>30,000</u>	-	-	-	<u>30,000</u>

	<u>Prior Years</u>	<u>FUNDING SOURCES</u>					<u>Total Project Costs</u>
		<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	
Park Development	-	-	30,000	-	-	-	30,000
TOTAL SOURCES	-	-	<u>30,000</u>	-	-	-	<u>30,000</u>

CITY OF MONTCLAIR

Capital Improvement Program 2009-2013

TITLE: Sunset Park Facility Improvements

CATEGORY: Park System Improvements

PROJECT NO.: 5-06-1

LOCATION: Sunset Park

DESCRIPTION:

This project would provide for the demolition of the existing metal restroom building and replace it with a modern vandal-resistant and energy-efficient building.

Contact person: Mario Orioli
Public Works Department/City Yard



	<u>Prior Years</u>	<u>COST ALLOCATIONS</u>					<u>Total Project Costs</u>
		<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	
Construction	-	460,000	-	-	-	-	460,000
Demolition	-	15,000	-	-	-	-	15,000
Acquisition	-	225,000	-	-	-	-	225,000
TOTAL COSTS	-	<u>700,000</u>	-	-	-	-	<u>700,000</u>

	<u>Prior Years</u>	<u>FUNDING SOURCES</u>					<u>Total Project Costs</u>
		<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	
RDA V Capital Proj. Fund	-	200,000	-	-	-	-	200,000
RDA V 2006B Proceeds	-	300,000	-	-	-	-	300,000
County Special Projects	-	175,000	-	-	-	-	175,000
CDBG	-	25,000	-	-	-	-	25,000
TOTAL SOURCES	-	<u>700,000</u>	-	-	-	-	<u>700,000</u>