

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### PRIOR YEARS SUMMARY INCOMPLETE PROJECTS

Project No.	Project Title Description	Project Status
1-94-6	<u>San Antonio Gateway</u> Infrastructure improvements in Foundation Areas 9 and 10.	This project was split into two separate projects. Work within Foundation Area 10 is complete. Foundation Area 9 work was further split into multiple phases with one phase complete and another one currently under construction. Further phases have yet to be identified.
1-97-10	<u>Foundation Area 11</u> This 2-phased project will provide alley, street, and land-scaping improvements.	Phase 1, alley improvements, is complete. Phase 2, landscaping improvements, was further split into three segments. Phase 2A is complete. Schedules for Phases 2B and 2C have not been developed.
5-97-1	<u>Alma Hofman Park Storage Building Reconstruction</u> Work included the demolition of existing sheds and the construction of a new storage shed.	Although funded, no work has been done. The scope of this project has been modified and will be incorporated into park improvements for the Youth and Senior Centers.
5-97-2	<u>Alma Hofman Park Shade Structure</u> This project includes the construction of a gazebo to house picnic tables.	Although funded, no work has been done. The scope of this project has been modified and will be incorporated into park improvements for the Youth and Senior Centers
5-97-4	<u>Alma Hofman Park Lawn Reseeding</u> This project will rehabilitate the turf at the park.	Although funded, no work has been done. Project will continue to be delayed until all other construction work at park has been completed.
1-99-4	<u>Ramona Avenue/UPRR Grade Separation</u> This project will construct a bridge over the Union Pacific Railroad tracks.	All design work and right-of-way acquisition has been completed. Construction anticipated to begin in Summer 2008.
5-00-2	<u>MacArthur Park Irrigation Replacement</u> This project will replace the irrigation system at the park.	This project will be done in conjunction with 5-00-4, reseeding of MacArthur Park.

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5-00-4	<u>MacArthur Park Hydroseeding</u> This project will reseed the park	This project is being delayed until sufficient funds are available to reconstruct the irrigation system and reseed at the same time.
8-01-2	<u>Rule 20-A Underground District</u> This project would underground utilities along Ramona Avenue between Mission and Holt.	Funded by SCE. Work should start in late spring 2008 and be done in conjunction with Project No. 1-99-4, the Ramona Avenue/UPRR Grade Separation.
1-02-1	<u>Bridge Inspection/Bridge Repair-Grant Assistance</u> This project will perform additional bridge inspection and seek funds for bridge repair/reconstruction/rehabilitation	Design has not yet started.
1-02-5 8-03-1	<u>Moreno Street Median Islands Rehabilitation</u> This project provides median island landscaping modifications and the construction of entry monument signs at various locations throughout the City.	The project has been expanded to include additional streets considered entry points into the City. A monument sign conceptual design has been completed. Design has been completed and the work will be implemented in phases. The first phase will involve median and paving work on Palo Verde Street between Central and Monte Vista Avenues. Construction should take place in 2008.
5-02-3	<u>Lighting Replacement at MacArthur Park</u> This project will replace the lighting at the park.	Design has not yet started. This work will be done prior to the irrigation and reseeding projects proposed under 5-00-2 and 5-00-4.
1-03-3	<u>Mills Street Rehabilitation</u> This project will provide pavement rehabilitation on the west side of Mills Avenue between Kingsley and Benito Streets.	Design has not yet started.
1-03-4	<u>Mills Street Rehabilitation</u> This project will provide pavement rehabilitation on the east side of Mills Avenue between Kingsley and Benito Streets.	Although design had been started on this project, it has been placed on hold to complete other projects.

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1-03-5	<u>Alley Reconstruction</u> This project will reconstruct an alley west of Central Avenue between San Bernardino and Palo Verde Streets.	This project has been delayed after funding was transferred to Project 1-99-3, Monte Vista Avenue Rehabilitation between I-10 Freeway and Moreno Street, now complete.
1-03-7	<u>Monte Vista/UPRR Grade Separation</u> This project will construct a bridge over the Union Pacific Railroad tracks.	The design of this project has been completed. The City is presently acquiring right-of-way. Construction is not expected to take place until 2011.
6-03-1	<u>Corporate Yard Perimeter Block Wall</u> This project will construct a block wall around the perimeter of the City Yard to improve safety and security.	This project was delayed, but design has now resumed on the project. Additional funding will be required when the construction contract is awarded;
1-06-1 1-07-7	<u>Citywide Miscellaneous Sidewalk Construction</u> This project will construct sidewalks in areas yet to be determined. Funding is to come from state grants.	The intent of this project is to construct sidewalks in residential areas where none exists. State money is available for this purpose, but on a competitive basis. In the past three years the City has not been successful in its grant applications, but will continue to apply.
1-06-02	<u>Infrastructure Concrete Repairs</u> This project will provide for the repair of curb, gutter, sidewalks and drive approaches at various locations within the City.	Funding is provided on an annual basis. Work is ongoing.
4-06-1	<u>Huntington Drive to Arrow Highway Sewer</u> This project will extend a sewer line from Arrow Highway to Huntington Drive in order to serve the northwesterly portion of the City.	This project is a multiphase project with the first phase already constructed. The second phase will jack a casing under the Metrolink tracks. The design for this phase has been completed and a permit issued by Metrolink for the crossing. Subsequent phases will be determined by the demand for sewer service in this area.

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5-06-1	<u>Sunset Park Facility Improvements</u> This project will provide for the demolition of an existing restroom and replace it with a modern vandal-resistant and energy-efficient building.	This project is scheduled to be designed and constructed in 2008-09.
6-06-4	<u>Remodel of Senior Center and Youth Center</u> This project would provide an adaptive reuse of the existing Police Department facility to accommodate a new Youth Center. The Community Center would be expanded by adding another wing to focus on Senior uses.	Design is currently underway on both the Youth and Senior Centers.
6-06-5	<u>Reroof of City Hall and Alma Hofman Storage Shed</u> This project would reroof City Hall and the storage shed at Alma Hofman Park.	Work on this project will be done concurrently with the Youth and Senior Centers, and should be completed within the next two years.
6-06-6	<u>Corporate Yard Covered Parking</u> This project would provide for purchasing and installing a pre-fabricated canopy to protect City vehicles and storage bins.	Design has not started on this project.
6-06-7	<u>Corporate Yard Office/Locker Room Construction</u> This project would provide for remodeling a portion of the Corporate Yard to construct a women's locker room and provide additional office space.	Design has started on this project. Additional funding for construction is being requested in the Capital Improvement Program
6-06-8	<u>Reroof of Library High Roof and Fire Station #2</u> This project would provide new roofs for a portion of the Library and Fire Station #2.	Work has not started on this project. Part of the Senior/Youth Centers project.

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6-06-9	<p data-bbox="412 216 708 279"><u>Starlite Patio Concrete Replacement</u></p> <p data-bbox="334 283 781 478">This project would replace the existing concrete in the Starlite Patio at the Recreation Building at the Civic Center. This is the new location of the Christmas tree lighting ceremony.</p>	Work has not started on this project. Part of the Senior/Youth Centers project.
5-07-2	<p data-bbox="358 520 760 583"><u>Construction of Soccer Field at Montera Elementary School</u></p> <p data-bbox="334 588 781 678">This project will construct a soccer field at the school using a state parks grant.</p>	Design is complete and awaiting review by the state. The state is involved because the work is being done on school property.
6-07-2	<p data-bbox="363 720 755 783"><u>Construction of Above Ground Fuel Tanks at City Yard</u></p> <p data-bbox="334 787 781 877">This project would construct above ground fuel tanks to replace the underground tanks now in use.</p>	Design has started for this project.

**IT IS RECOMMENDED THAT THE PROJECTS ON THE FOLLOWING PAGES BE DELETED  
FROM THE CAPITAL IMPROVEMENT PROGRAM**

<b>Project No.</b>	<b>Project Title Description</b>	<b>Project Status</b>
3-97-2	<u>North Freeway Storm Drain</u> This project extends an existing storm drain from Central Avenue to Benson Avenue.	It is recommended that this project be deleted from the Capital Improvement Program as it was replaced by Project 3-02-2. See below.
3-02-2	<u>North Plaza Storm Drain</u> This project extends an existing storm drain from Central Avenue to Benson Avenue, then north in Benson Avenue to the Metrolink tracks.	It is recommended that this project be deleted from the Capital Improvement Program. Funding was previously transferred to the Palo Verde Street Storm Drain, and is no longer funded.
1-99-1	<u>Cycle III, Phase I Asphalt Overlay on Residential Streets</u> Project limits are generally between I-10, Central Avenue, Benito Street, and Helena Avenue	It is recommended that this project be deleted from the Capital Improvement Program. A new pavement management program has been developed that will reprioritize pavement rehabilitation projects.
1-00-2	<u>Cycle III, Phase II Asphalt Overlay on Residential Streets</u> Project limits are generally between Mills Avenue, San Bernardino Street, San Antonio Channel, and Huntington Drive,	It is recommended that this project be deleted from the Capital Improvement Program. A new pavement management program has been developed that will reprioritize pavement rehabilitation projects.
1-01-2	<u>Cycle III, Phase III Asphalt Overlay on Residential Streets</u> Project limits are generally between Central Avenue, Arrow Highway, Benson Avenue, and San Bernardino Street	It is recommended that this project be deleted from the Capital Improvement Program. A new pavement management program has been developed that will reprioritize pavement rehabilitation projects.
1-01-3	<u>Cycle III, Phase IV Asphalt Overlay on Residential Streets</u> Project limits are generally between Ramona Avenue and Central Avenue, Benito and San Bernardino Streets, Benson Avenue, and Orchard Street	It is recommended that this project be deleted from the Capital Improvement Program. A new pavement management program has been developed that will reprioritize pavement rehabilitation projects.
8-01-1	<u>Compressed Natural Gas Fueling Station at City Yard</u> This project would provide a fueling facility to fuel several CNG-fueled City Vehicles.	It is recommended that this project be deleted from the Capital Improvement Program. The City has few CNG-fueled vehicles and is not currently looking at purchasing more. Existing vehicles can be fueled at Claremont City Yard.

Project No.	Project Title Description	Project Status
6-03-3	<p data-bbox="435 220 688 247"><u>Fuel Island Canopy</u></p> <p data-bbox="334 254 764 348">This project will construct a canopy over the fuel island at the City Yard.</p>	<p data-bbox="813 254 1430 415">It is recommended that this project be deleted from the Capital Improvement Program. The City will be constructing an above ground tank fueling facility that will include a canopy. (Refer to Project 6-07-2).</p>
6-07-3	<p data-bbox="363 457 755 520"><u>Construction of Above Ground Fuel Tanks at Fire Station #1</u></p> <p data-bbox="334 527 784 619">This project would construct above ground fuel tanks to replace the underground tanks now in use.</p>	<p data-bbox="813 527 1406 686">It is recommended that this project be deleted from the Capital Improvement Program. The new Police Department facility includes diesel and gas fueling facilities that are able to accommodate the Fire Department's needs.</p>