

## 2008-2012 CAPITAL IMPROVEMENT PROGRAM

### PRIOR YEARS SUMMARY INCOMPLETE PROJECTS

Project No.	Project Title Description	Project Status
1-94-6	<u>San Antonio Gateway</u> Infrastructure improvements in Foundation Areas 9 and 10.	This project was split into two separate projects. Foundation Area 9 work was further split into multiple phases with one phase currently under construction. Further phases have yet to be identified. Foundation Area 10 is complete.
1-97-10	<u>Foundation Area 11</u> This 2-phased project will provide alley, street, and landscaping improvements.	Phase 1 is complete. The second phase was been further split into three segments with the first segment now under construction.
3-97-2	<u>North Freeway Storm Drain</u> This project extends an existing storm drain from Central Avenue to Benson Avenue.	The project was expanded and renumbered as Project 3-02-2. However, the project is now unfunded as the Palo Verde Street Storm Drain had a higher priority for construction.
5-97-1	<u>Alma Hofman Park Storage Building Reconstruction</u> Work included the demolition of existing sheds and the construction of a new storage shed.	Funded-No work has been done. The scope of this project has been modified by Project 6-06-5 and will be incorporated into park improvements for Alma Hofman Park.
5-97-2	<u>Alma Hofman Park Shade Structure</u> This project includes the construction of a gazebo to house picnic tables.	Funded-Preliminary design work has been completed. This work will be incorporated into other Alma Hofman Park improvements
5-97-4	<u>Alma Hofman Park Lawn Reseeding</u> This project will rehabilitate the turf at the park.	Funded-Project delayed until all other construction work at park has been completed.

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1-99-1	<u>Cycle III, Phase I Asphalt Overlay on Residential Streets</u> Project limits are generally between I-10, Central Avenue, Benito Street, and Helena Avenue	This project has been designed and is ready to advertise for bids.
1-99-4	<u>Ramona Avenue/UPRR Grade Separation</u> This project will construct a bridge over the Union Pacific Railroad tracks.	Funded-Construction anticipated to begin in September 2007.
1-00-2	<u>Cycle III, Phase II Asphalt Overlay on Residential Streets</u> Project limits are generally between Mills Avenue, San Bernardino Street, San Antonio Channel, and Huntington Drive,	Design on this project has not been started due to higher priority projects.
5-00-2	<u>MacArthur Park Irrigation Replacement</u> This project will replace the irrigation system at the park.	This project will be done in conjunction with 5-00-4, reseeding of MacArthur Park.
5-00-4	<u>MacArthur Park Hydroseeding</u> This project will reseed the park	This project is being delayed until sufficient funds are available to reconstruct the irrigation system and reseed at the same time.
1-01-2	<u>Cycle III, Phase III Asphalt Overlay on Residential Streets</u> Project limits are generally between Central Avenue, Arrow Highway, Benson Avenue, and San Bernardino Street	Design on this project has not been started due to higher priority projects.
1-01-3	<u>Cycle III, Phase IV Asphalt Overlay on Residential Streets</u> Project limits are generally between Ramona Avenue and Central Avenue, Benito and San Bernardino Streets, Benson Avenue, and Orchard Street	Design on this project has not been started. When originally proposed in the CIP, construction was to take place in 2007-2008.

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1-01-11 1-02-2 1-03-1 1-07-7	<u>Mission Boulevard Corridor Improvements</u> This multi-phased, multi-year project will construct street, curb, gutter, sidewalk, median, landscape and signal improvements along the Mission Boulevard corridor from City limit to City limit.	Phase 4 construction, from 800 feet west of Monte Vista Avenue to 300 feet east of Monte Vista Avenue is nearing completion. Phases 5 and 6, which would extend the work east to Central Avenue, is in design and could be ready to construct by the end of 2007.
8-01-1	<u>Compressed Natural Gas Fueling Station at City Yard</u> This project would provide a fueling facility to fuel several CNG-fueled City Vehicles.	The need for this project is uncertain at this time. The City has few CNG-fueled vehicles and is not currently looking at purchasing more. Existing vehicles can be fueled at Claremont City Yard. Hybrid vehicles are more in vogue now.
8-01-2	<u>Rule 20-A Underground District</u> This project would underground utilities along Ramona Avenue between Mission and Holt.	Funded by SCE. Work should start in late spring 2007 and be done in conjunction with 1-99-4, the Ramona Avenue/UPRR Grade Separation.
1-02-1	<u>Bridge Inspection/Bridge Repair-Grant Application Assistance</u> This project will perform additional bridge inspection and seek funds for bridge repair/reconstruction/rehabilitation	Design has not yet started.
1-02-5 8-03-1	<u>Moreno Street Median Islands Rehabilitation</u> This project provides median island landscaping modifications and the construction of entry monument signs at various locations throughout the City.	The project has been expanded to include additional streets considered entry points into the City. A monument sign conceptual design has been completed. Design has been completed and the work will be implemented in phases. The first phase will involve median and paving work on Palo Verde Street between Central and Monte Vista Avenues. Construction should take place in 2007.

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3-02-2	<u>North Plaza Storm Drain</u> This project extends an existing storm drain from Central Avenue to Benson Avenue, then north in Benson Avenue to the Metrolink tracks.	This project is no longer funded. The funding was moved to the Palo Verde Street Storm Drain, now nearing completion.
5-02-3	<u>Lighting Replacement at MacArthur Park</u> This project will replace the lighting at the park.	Design has not yet started. This work will be done prior to the irrigation and reseeding projects proposed under 5-00-2 and 5-00-4.
1-03-3	<u>Mills Street Rehabilitation</u> This project will provide pavement rehabilitation on the west side of Mills Avenue between Kingsley and Benito Streets.	Design has not yet started.
1-03-4	<u>Mills Street Rehabilitation</u> This project will provide pavement rehabilitation on the east side of Mills Avenue between Kingsley and Benito Streets.	Although design had been started on this project, it has been placed on hold to complete other projects.
1-03-5	<u>Alley Reconstruction</u> This project will reconstruct an alley west of Central Avenue between San Bernardino and Palo Verde Streets.	This project has been delayed after funding was transferred to Project 1-99-3, Monte Vista Avenue Rehabilitation between I-10 Freeway and Moreno Street, now complete.
1-03-7	<u>Monte Vista/UPRR Grade Separation</u> This project will construct a bridge over the Union Pacific Railroad tracks.	The design of this project has been completed. The City is presently acquiring right-of-way. Construction is not expected to take place until 2010.
6-03-1	<u>Corporate Yard Perimeter Block Wall</u> This project will construct a block wall around the perimeter of the City Yard to improve safety and security.	This project was delayed, but design has now resumed on the project. Additional funding will be required when the construction contract is awarded;

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6-03-3	<u>Fuel Island Canopy</u> This project will construct a canopy over the fuel island at the City Yard.	This project was delayed, but will likely be eliminated as the City now intends constructing an above ground fuel tank (Project 6-07-2) to avoid ever increasing regulations dealing with underground storage tanks.
1-06-1 1-07-7	<u>Citywide Miscellaneous Sidewalk Construction</u> This project will construct sidewalks in areas yet to be determined. Funding is to come from state grants.	The intent of this project is to construct sidewalks in residential areas where none exists. State money is available for this purpose, but on a competitive basis. In the past two years the City has not been successful in its grant applications.
1-06-02	<u>Infrastructure Concrete Repairs</u> This project will provide for the repair of curb, gutter, sidewalks and drive approaches at various locations within the City.	Funding is provided on an annual basis. Work is ongoing.
4-06-1	<u>Huntington Drive to Arrow Highway Sewer</u> This project will extend a sewer line from Arrow Highway to Huntington Drive in order to serve the northwesterly portion of the City.	This project is a multiphase project with the first phase already constructed. The second phase will jack a casing under the Metrolink tracks. The design for this phase has been completed and a permit issued by Metrolink for the crossing. Subsequent phases will be determined by the demand for sewer service in this area.
5-06-1	<u>Sunset Park Facility Improvements</u> This project will provide for the demolition of an existing restroom and replace it with a modern vandal-resistant and energy-efficient building.	This project is scheduled to be designed and constructed in 2007-08.

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6-06-2	<u>New Montclair Police Facility</u> This project would construct a new Police Department facility at Monte Vista Avenue and Arrow Highway.	Work on this project is currently underway and is expected to be completed in April 2008.
6-06-4	<u>Remodel of Senior Center and Youth Center</u> This project would renovate the existing Police Department facility to accommodate a new Youth Center. The Community Center would be expanded to accommodate more Senior uses.	This work is shown in the CIP to be constructed in 2007-08, but will likely be delayed a year or two pending completion of the new Police Department facility.
6-06-5	<u>Reroof of City Hall and Alma Hofman Storage Shed</u> This project would reroof City Hall and the storage shed at Alma Hofman Park.	This work is shown in the CIP to be constructed in 2007-08, but will likely be delayed a year or two pending completion of the new Police Department facility.
6-06-6	<u>Corporate Yard Covered Parking</u> This project would provide for purchasing and installing a pre-fabricated canopy to protect City vehicles and storage bins.	Design has not started on this project.
6-06-7	<u>Corporate Yard Office/Locker Room Construction</u> This project would provide for remodeling a portion of the Corporate Yard to construct a women's locker room and provide additional office space.	Design has started on this project.
6-06-8	<u>Reroof of Library High Roof and Fire Station #2</u> This project would provide new roofs for a portion of the Library and Fire Station #2.	Work has not started on this project.

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6-06-9	<u>Starlite Patio Concrete Replacement</u> This project would replace the existing concrete in the Starlite Patio at the Recreation Building at the Civic Center. This is the new location of the Christmas tree lighting ceremony.	Work has not started on this project.
1-07-4	<u>Construction of Signal at Central Avenue and Howard Street</u> This project would install a new signal at the intersection of Central Avenue and Howard Street.	Construction on this project will be complete in late 2007
1-07-5	<u>Benson Avenue Rehabilitation</u> In conjunction with the City of Ontario, this project will perform street rehabilitation between Orchard Street and Holt Boulevard. The project will also include a portion of Benson Avenue between Moreno Street and the north City boundary.	The design of this project has been completed and is expected to be advertised for construction summer 2007.
5-07-2	<u>Construction of Soccer Field at Montera Elementary School</u> This project will construct a soccer field at the school using a state parks grant.	An agreement with the state has been executed for the use of state funds for this work. An agreement has also been executed with Ontario-Montclair School District for the use of their property. Design is pending.
6-07-2	<u>Construction of Above Ground Fuel Tanks at City Yard</u> This project would construct above ground fuel tanks to replace the underground tanks now in use.	Design has started for this project.

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6-07-3	<u>Construction of Above Ground Fuel Tanks at Fire Station #1</u> This project would construct above ground fuel tanks to replace the underground tanks now in use.	This project is on hold. The new Police Department facility includes diesel and gas fueling facilities that should be able to accommodate the Fire Department's need.