

City Council

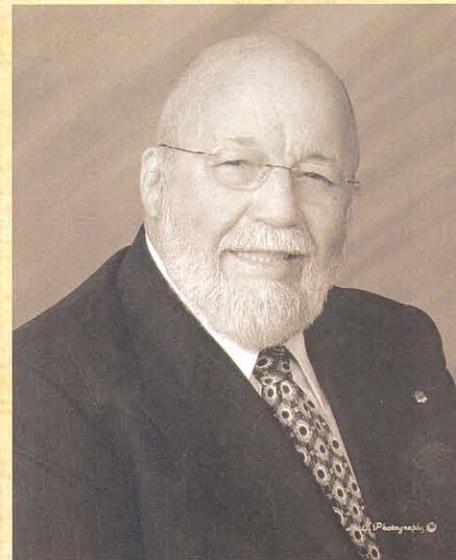


Montclair's First City Council April 1956

Front Row (l to r):
*Council Member Dana Pankley Jr.
Mayor James M. West
Council Member Miller Buchanan*

Back Row (l to r):
*Council Member Paul V. Frame
Council Member Glen R. Wolfe*

Montclair City Council 2005



Mayor Paul M. Eaton



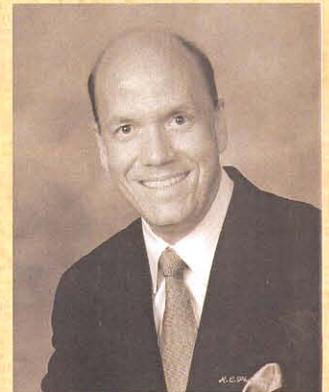
**Mayor Pro Tem
J. John Dutrey**



**Council Member
Carolyn Raft**



**Council Member
Leonard Paulitz**



**Council Member
Bill Ruh**

DEPARTMENT BUDGET SUMMARY

Department	Division	Program
City Council		4101 City Council

Overview

The Mayor and City Council Members are elected at-large to represent the public welfare and interest. The City Council determines and acts on policy issues; establishes organizational goals; authorizes fiscal priorities; supervises the services of the City Attorney and the day-to-day performance of the City Manager; represents the City's interests before regional, state, and federal agencies; and adopts appropriate legislative initiatives.

Budget Distribution	Current Authorization	Department Request	City Manager Recommended	Council Approved
Personnel Services	82,884	92,573	92,573	92,573
Services and Supplies	884,996	815,195	785,195	785,195
Capital Outlay	170,000	96,280	76,280	76,280
Total	1,137,880	1,004,048	954,048	954,048
Personnel Authorized	5 (PT)	5 (PT)	5 (PT)	5 (PT)

Source of Funds

General Fund	1,120,661	973,911	923,911	923,911
RDA – Indirect Staff Charges	8,302	13,242	13,242	13,242
Sewer Maintenance Fund – Indirect Staff Charges	8,917	16,895	16,895	16,895
Total	1,137,880	1,004,048	954,048	954,048

PROGRAM BUDGET SUMMARY - 2

Department	Division	Program
City Council		4101 City Council

Work Program

1. Direct fiscal and policy action through adoption of strategically planned budget and capital improvement programs.
 2. Hold public meetings to consider agenda issues presented before the Council, and take appropriate action to effectively respond to such issues; comply with open meeting requirements.
 3. Provide liaison interaction between the City and other local, regional, state, and national bodies; represent the City on local, regional, state, and national policy committees.
 4. Review and revise, as necessary, all goals, objectives, and strategic plans established for the City.
 5. Adopt local laws through ordinance action and ensure the enforcement of such laws.
 6. Annually review the performance of the City Manager.
 7. Respond to legislative initiatives impacting local government operations.
 8. Consider alternative funding mechanisms for programs, services, and projects.
 9. Facilitate public input into the local political process.
 10. Annually report to the citizens on the state of the City.
 11. Oversee the performance of the City Attorney.
 12. Oversee advisory bodies, including the Planning Commission, Community Action Committee, and Transactions and Use Tax Oversight Committee.
 13. Reorganize City Council Committees after each biannual election.
 14. In addition to City Council duties, act as the Board of Directors for the Redevelopment Agency, Housing Corporation, and Financing Authority.
 15. Develop plans for the City's 50th Anniversary.
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Personnel Services

Salary requests are for: Mayor (1.00) - \$9,288; Council Members (4.00) - \$32,352. Cost allocations are as follows: part-time salaries - \$41,640; benefits - \$50,933. Total: \$92,573.

Services and Supplies

Funding requested is for: service awards - \$2,250; books and periodicals - \$50; office supplies (direct) - \$250; community benefits - \$17,000; dues and memberships - \$18,925; travel and meetings - \$31,620; mileage/auto allowance - \$4,800; special consulting services - \$110,500; telephone service - \$2,144; electric service - \$6,909; natural gas service - \$489; special contract services - \$95,000; general liability insurance - \$1,443; other insurance - \$547; small equipment - \$700; cellular phone service - \$2,100; miscellaneous expenditures - \$14,200; ERAF III - \$506,268. Total: \$815,195.

Capital Outlay

Funding requested is for: Montclair history books - \$5,880; time capsule display - \$15,000; Golden Anniversary booklet - \$30,000; street banners - \$22,000; computer hardware upgrades - \$23,400. Total: \$96,280.
