

**Equipment Replacement Fund
Analysis Funding Requirement
as of July 1, 2005**

<u>Vehicle</u>	<u>V.I.N.</u>	<u>Purchase Date</u>	<u>Purchase Price</u>	<u>Estimated Service Life</u>	<u>Percent Depreciated</u>	<u>Est. Current Replacement Cost</u>	<u>Funding Requirement at 7/1/05</u>
FIRE DEPARTMENT							
2004 Chevy Suburban **	301894	11/01/04	33,060	7	14%	35,000	\$4,900
2003 KME Rescue Squad **	B25803	08/15/02	26,000	5	60%	26,000	\$15,600
2003 Ford Crown Victoria	162239	12/05/02	26,835	7	43%	27,000	\$11,610
2002 Chevy Truck **	295199	03/02/02	22,717	7	57%	13,500	\$7,695
2000 KME Renegade (Fire Truck) **	N08096	01/18/00	41,995	15	33%	42,000	\$13,860
1995 Chevy Caprice	159690	07/01/95	19,190	7	100%	20,000	\$20,000
1995 Chevy Caprice	159347	07/01/95	19,190	7	100%	20,000	\$20,000
1995 Chevy Caprice	159396	07/01/95	19,190	7	100%	20,000	\$20,000
1995 Chevy Caprice	145500	03/01/95	20,356	7	100%	20,000	\$20,000
1995 Chevy Caprice	159685	07/01/95	19,190	7	100%	20,000	\$20,000
1994 Chevy Caprice	157234	04/01/94	15,645	7	100%	20,000	\$20,000
1994 Chevy Caprice	156461	04/01/94	15,645	7	100%	20,000	\$20,000
1992 Chevy Caprice	147394	09/01/92	15,693	7	100%	20,000	\$20,000
1990 Chevy Van	214620	05/01/90	17,790	7	100%	20,000	\$20,000
TOTAL FIRE						\$323,500	\$233,665
POLICE DEPARTMENT							
<u>Patrol Vehicles</u>							
2004 Ford Crown Victoria	104660	09/17/03	23,092	3	67%	25,000	\$16,750
2004 Ford Crown Victoria	104659	09/17/03	23,092	3	67%	25,000	\$16,750
2004 Ford Crown Victoria	104658	09/17/03	23,092	3	67%	25,000	\$16,750
2004 Ford Crown Victoria	104657	09/17/03	23,092	3	67%	25,000	\$16,750
2004 Ford Crown Victoria	104655	09/17/03	23,092	3	67%	25,000	\$16,750
2003 Ford Crown Victoria	174009	02/18/03	23,495	3	67%	25,000	\$16,750
2003 Ford Crown Victoria	171951	01/06/03	23,495	3	67%	25,000	\$16,750
2003 Ford Crown Victoria	171952	01/06/03	23,495	3	67%	25,000	\$16,750
2003 Ford Crown Victoria	171953	01/06/03	23,495	3	67%	25,000	\$16,750
2003 Ford Crown Victoria	171954	01/06/03	23,495	3	67%	25,000	\$16,750
1999 Chevy Tahoe	153295	09/01/99	30,298	3	100%	36,000	\$36,000

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<u>Police Cont.</u>							
1999 Chevy Tahoe	153300	09/01/99	30,298	3	100%	36,000	\$36,000
1996 Chevy Caprice	152006	04/01/97	20,366	3	100%	21,000	\$21,000
1996 Chevy Caprice	152509	04/01/97	20,366	3	100%	21,000	\$21,000
1996 Chevy Caprice	153672	06/01/96	20,321	3	100%	21,000	\$21,000
1996 Chevy Caprice	155357	07/01/96	20,999	3	100%	21,000	\$21,000
 <u>Motorcycles</u>							
2004 Harley-Davidson	729641	07/02/04	13,500	4	25%	13,500	\$3,375
2004 Harley-Davidson	729948	07/09/04	13,500	4	25%	13,500	\$3,375
2004 Harley-Davidson	728228	06/25/04	13,500	4	50%	13,500	\$6,750
 <u>Other</u>							
2003 Chevy Impala	348116	04/24/03	19,309	7	43%	19,500	\$8,385
2002 Chevy TrailBlazer	445674	04/01/02	27,867	7	57%	29,000	\$16,530
2002 Dodge Dakota	676419	06/02/02	21,753	7	57%	22,000	\$12,540
1996 Chevy Caprice	154108	06/01/96	20,321	3	100%	26,000	\$26,000
1996 Chevy Caprice	159843	04/01/97	20,366	3	100%	26,000	\$26,000
1996 Chevy Caprice	152678	04/01/97	20,366	3	100%	21,000	\$21,000
1995 Chevy Caprice	158936	07/01/95	19,998	7	100%	20,000	\$20,000
1995 Chevy Lumina	267620	04/01/95	18,942	6	100%	19,000	\$19,000
1995 Chevy Lumina	270509	04/01/95	18,942	6	100%	19,000	\$19,000
1995 Chevy Lumina	319999	06/01/95	18,891	6	100%	19,000	\$19,000
TOTAL POLICE						\$667,000	\$524,455

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<u>PUBLIC WORKS</u>							
2005 Chevy 3/4 Ton	158239	12/23/04	27,527	12	8%	29,000	\$2,320
2005 Chevy 3/4 Ton	110063	12/23/04	27,629	12	8%	29,000	\$2,320
2003 Big Tex Trailer 5x10	79475	10/06/03	3,104	12	17%	3,500	\$595
2003 Big Tex Trailer 5x10	78957	10/06/03	3,104	12	17%	3,500	\$595
2003 Ford F-250, Stake Body	90866	02/03/03	22,701	12	25%	23,000	\$5,750
2003 Honda CR-V 5DR	005340	02/03/03	20,754	12	25%	22,000	\$5,500
2003 Tymco Sweeper **	65366	11/04/02	105,000	8	38%	125,000	\$47,500
2002 Ford F-250, Flatbed	13727	12/01/02	21,265	12	25%	22,000	\$5,500
2002 Dump Truck	545767	04/02/02	61,748	15	27%	62,000	\$16,740
2001 Ford F-250, Stake Bed	70930	08/01/01	24,643	12	33%	25,000	\$8,250
2000 Tymco Sweeper	58940	04/17/00	118,929	8	63%	119,000	\$74,970
1999 Chevy Truck w/service body	53989	08/01/99	24,140	12	50%	25,000	\$12,500
1997 GMC Asphalt Truck	519171	02/01/98	83,880	10	80%	90,000	\$72,000
1995 Ford 1/2 Ton	44593	10/01/95	16,300	12	83%	17,000	\$14,110
1993 Chevy 1-Ton	110072	09/01/93	25,860	10	100%	25,000	\$25,000
1993 GMC 1-T Dump Trk	514913	06/01/93	25,146	10	100%	26,000	\$26,000
1993 Chevy 3/4 Ton	180139	03/01/93	17,092	12	108%	17,500	\$18,900
1993 Chevy 3/4 Ton	179098	03/01/93	17,092	12	108%	17,500	\$18,900
1991 Chevy 3/4 Ton	150700	01/01/91	14,714	12	100%	17,000	\$17,000
1988 Ford F-250	93691	02/01/88	13,200	12	100%	17,000	\$17,000
2001 Flatbed Trailer, 12'	41025	01/02/02	4,648	10	40%	5,000	\$2,000
Chipper 1985	00562	10/01/85	14,622	15	100%	20,000	\$20,000
2002 Pressure Washer - Landa	C041019	01/03/03	10,962	10	30%	12,000	\$3,600
Sweeper 1996	CO41002	02/01/96	103,525	8	100%	105,000	\$105,000
Chevy-Dump Truck	109792	04/01/85	37,062	15	100%	60,000	\$60,000
Stencil Truck	11777	01/01/93	40,566	15	87%	40,000	\$34,800
Ground Master Mower w/Canopy	00465	01/02/02	36,581	7	57%	37,000	\$21,090
Trencher, Rootcutter	203	04/01/78	14,601	15	100%	23,500	\$23,500
Curb Mower 36", J. Deere	11707	01/02/02	4,864	5	80%	5,000	\$4,000

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Public Works Cont.							
Roller, Ingram	FA13	03/01/79	14,930	20	100%	30,000	\$30,000
Roller, Essick	2129	10/01/86	8,847	12	100%	9,000	\$9,000
Striper	71785	02/01/87	21,573	15	100%	36,000	\$36,000
Skiploader/Backhoe	315983	01/01/86	33,880	15	100%	53,000	\$53,000
Skiploader/Backhoe	223734	02/01/96	53,617	15	67%	53,000	\$35,510
Mower 48"	101432	09/01/85	2,948	6	100%	3,500	\$3,500
Riding Mower, J.Deere	160792	05/01/97	18,200	7	100%	24,000	\$24,000
TOTAL PUBLIC WORKS						\$1,231,000	\$856,450
OTHER DEPARTMENTS							
1996 Dodge Intrepid	101813	07/01/96	21,000	7	100%	21,000	\$21,000
1999 Chevy Truck S-10 (C.D.)	2138843	10/01/99	21,970	7	86%	22,000	\$18,920
1999 Chevy Ex-cabTruck S-10 (C.D.)	8138421	10/01/99	17,983	7	86%	18,000	\$15,480
City Manager Vehicle *	-	-	-	5	100%	22,000	\$22,000
TOTAL OTHER DEPARTMENTS						\$83,000	\$77,400
TOTAL ALL DEPARTMENTS			<u>2,091,541</u>			<u>4,526,000</u>	<u>\$1,691,970</u>

* Amount financed by Equipment Replacement Fund (75%); Redevelopment Agency (25%)

** Partially Funded by Equipment Replacement. Remaining Funding from Public Safety Fund