

CITY COUNCIL



DEPARTMENT BUDGET SUMMARY

Department	Division	Program
City Council		4101 City Council

Overview

The Mayor and City Council Members are elected at-large to represent the public's interest. The City Council determines and acts on policy issues; establishes organizational goals; authorizes fiscal priorities; supervises the services of the City Attorney and the day-to-day performance of the City Manager; represents the City's interests before regional, state, and federal agencies; and adopts appropriate legislative initiatives.

Budget Distribution	Current Authorization	Department Request	City Manager Recommended	Council Approved
Personnel Services	61,446	82,884	82,884	82,884
Services and Supplies	184,034	214,168	203,728	203,728
Capital Outlay	68,000	189,800	170,000	170,000
Total	313,480	486,852	456,612	456,612
Personnel Authorized	5.00 (PT)	5.00 (PT)	5.00 (PT)	5.00 (PT)

Source of Funds

General Fund	298,813	469,633	439,393	439,393
RDA – Indirect Staff Charges	7,586	8,302	8,302	8,302
Sewer Maintenance Fund – Indirect Staff Charges	7,081	8,917	8,917	8,917
Total	313,480	486,852	456,612	456,612

PROGRAM BUDGET SUMMARY - 2

Department	Division	Program
City Council		4101 City Council

Work Program

1. Direct fiscal and policy action through adoption of strategically planned budget and capital improvement programs.
2. Hold public meetings to consider agenda issues presented before the Council, and take appropriate action to effectively respond to such issues; comply with open meeting requirements.
3. Provide liaison interaction between the City and other local, regional, state, and national bodies; represent the City on local, regional, state, and national policy committees.
4. Review and revise, as necessary, all goals and objectives established for the City.
5. Adopt local laws through ordinance action and ensure the enforcement of such laws.
6. Annually review the performance of the City Manager.
7. Respond to legislative initiatives impacting local government operations.
8. Consider alternative funding mechanisms for programs, services, and projects.
9. Facilitate public input into the local political process.
10. Annually report to the citizens on the state of the City.
11. Oversee the performance of the City Attorney.
12. Oversee advisory bodies, including the Planning Commission and Community Action Committee.
13. Reorganize City Council Committees after each biannual election.
14. In addition to City Council duties, act as the Board of Directors for the Redevelopment Agency and Housing Corporation.

Personnel Services

Salary requests are for: Mayor (1.00) - \$8,244; Council Members (4.00) - \$28,176. Cost allocations are as follows: part-time salaries - \$36,420; benefits - \$46,464. Total: \$82,884.

Services and Supplies

Funding requested is for: books and periodicals - \$200; office supplies-direct - \$500; community benefits - \$16,000; dues and memberships - \$19,725; travel and meetings - \$30,640; mileage/auto allowance - \$13,200; special consulting services - \$100,000; telephone service - \$859; electric service - \$8,306; natural gas service - \$489; special contract services - \$12,000; general liability insurance - \$1,385; other insurance - \$534; small equipment - \$1,250; cellular phone service - \$2,080; miscellaneous expenditures - \$7,000. Total: \$214,168.

Capital Outlay

Funding requested is for: video/audio PEG feed equipment - \$95,000; Council Chambers/Conference Room equipment upgrades - \$75,000; computer hardware upgrades - \$19,800. Total: \$189,800.
