

**Equipment Replacement Fund
Analysis Funding Requirement
as of July 1, 2003**

<u>Vehicle</u>	<u>V.I.N.</u>	<u>Purchase Date</u>	<u>Purchase Price</u>	<u>Estimated Service Life</u>	<u>Percent Depreciated</u>	<u>Est. Current Replacement Cost</u>	<u>Funding Requirement at 7/1/03</u>
FIRE DEPARTMENT							
2003 KME Rescue Squad **	B25803	8/02	26,000	5	20%	26,000	\$5,200
2003 Ford Crown Victoria	162239	12/02	26,835	7	14%	27,000	\$3,780
2002 Chevy Truck **	295199	3/02	22,717	7	29%	13,500	\$3,915
1999 KME Renegade (Fire Truck) +	N08096	10/99	41,995	15	27%	42,000	\$11,340
1995 Chevy Caprice	159690	7/95	19,190	7	100%	20,000	\$20,000
1995 Chevy Caprice	159347	7/95	19,190	7	100%	20,000	\$20,000
1995 Chevy Caprice	159396	7/95	19,190	7	100%	20,000	\$20,000
1995 Chevy Caprice	145500	3/95	20,356	7	100%	20,000	\$20,000
1995 Chevy Caprice	159685	7/95	19,190	7	100%	20,000	\$20,000
1994 Chevy Caprice	157234	4/94	15,645	7	100%	20,000	\$20,000
1994 Chevy Caprice	156461	4/94	15,645	7	100%	20,000	\$20,000
1992 Chevy Caprice	147394	9/92	15,693	7	100%	20,000	\$20,000
1990 Chevy Van	214620	5/90	17,790	7	100%	20,000	\$20,000
1990 Olds Cutlass	353596	8/90	13,500	7	100%	16,000	\$16,000
TOTAL FIRE							\$220,235
POLICE DEPARTMENT							
<u>Patrol Vehicles</u>							
2003 Ford Crown Victoria	174009	2/03	23,495	3	33%	25,000	\$8,250
2003 Ford Crown Victoria	171951	1/03	23,495	3	33%	25,000	\$8,250
2003 Ford Crown Victoria	171952	1/03	23,495	3	33%	25,000	\$8,250
2003 Ford Crown Victoria	171953	1/03	23,495	3	33%	25,000	\$8,250
2003 Ford Crown Victoria	171954	1/03	23,495	3	33%	25,000	\$8,250
1999 Chevy Tahoe	153295	9/99	30,298	3	100%	21,000	\$21,000
1999 Chevy Tahoe	153300	9/99	30,298	3	100%	21,000	\$21,000
1996 Chevy Caprice	155623	4/97	20,366	3	100%	21,000	\$21,000
1996 Chevy Caprice	152006	4/97	20,366	3	100%	21,000	\$21,000

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<u>PUBLIC WORKS</u>							
2003 Ford F-250, Stake Body	90866	2/03	22,701	12	8%	23,000	\$1,840
2003 Honda CR-V 5DR	005340	2/03	20,754	12	8%	22,000	\$1,760
2002 Ford F-250, Flatbed	13727	12/02	21,265	12	17%	22,000	\$3,740
2002 Dump Truck	545767	4/02	61,748	15	13%	62,000	\$8,060
2001 Ford F-250, Stake Bed	70930	8/01	24,643	12	17%	25,000	\$4,250
1999 Chevy Truck w/service body	53989	8/99	24,140	12	33%	24,200	\$7,986
1997 GMC Asphalt Truck	519171	2/98	83,880	10	60%	90,000	\$54,000
1995 Ford 1/2 Ton	44593	10/95	16,300	12	58%	17,000	\$9,860
1993 Chevy 1-Ton	110072	9/93	25,860	10	100%	25,000	\$25,000
1993 GMC 1-T Dump Trk	514913	6/93	25,146	10	100%	25,000	\$25,000
1993 Chevy 3/4 Ton	180139	3/93	17,092	12	92%	17,000	\$15,640
1993 Chevy 3/4 Ton	79098	3/93	17,092	12	92%	17,000	\$15,640
1991 Chevy 3/4 Ton	50700	1/91	14,714	12	100%	17,000	\$17,000
1990 Olds Cutlass	353540	8/90	13,500	7	100%	16,000	\$16,000
1990 Ford 3/4 Ton	27445	12/89	14,992	12	100%	17,000	\$17,000
1989 Ford 1/2 Ton	10387	5/89	13,237	12	100%	17,000	\$17,000
1988 Ford F-250	93691	2/88	13,200	12	100%	17,000	\$17,000
1987 Ford 3/4 Ton	26966	1/87	11,730	12	100%	17,000	\$17,000
1987 Ford 3/4 Ton	26965	1/87	11,730	12	100%	17,000	\$17,000
Skiploader/Backhoe	315983	1/86	33,880	15	100%	53,000	\$53,000
Skiploader/Backhoe	223734	2/96	53,617	15	100%	53,000	\$53,000
Mower 48"	101432	9/85	2,948	6	100%	3,500	\$3,500
Riding Mower, J.Deere	160792	5/97	18,200	7	100%	24,000	\$24,000
Ground Master Mower w/Canopy	00465	1/02	36,581	7	29%	37,000	\$10,730
2001 Flatbed Trailer, 12'	41025	1/02	4,648	10	20%	5,000	\$1,000
Chipper 1985	00562	10/85	14,622	15	100%	20,000	\$20,000
Trencher, Rootcutter	203	4/78	14,601	15	100%	23,500	\$23,500
Curb Mower 36", J. Deere	11707	1/02	4,864	5	40%	5,000	\$2,000

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Public Works Cont.							
Roller, Ingram	FA13	3/79	14,930	20	100%	30,000	\$30,000
Roller, Essick	2129	10/86	8,847	12	100%	9,000	\$9,000
Sweeper **	65366	11/02	105,000	8	13%	125,000	\$16,250
Striper	71785	2/87	21,573	15	100%	36,000	\$36,000
2002 Pressure Washer - Landa	C041019	1/03	10,962	10	10%	12,000	\$1,200
Sweeper 1996	CO41002	2/96	103,525	8	100%	105,000	\$105,000
Chevy-Dump Truck	109792	4/85	37,062	15	100%	60,000	\$60,000
Stencil Truck	11777	1/93	40,566	15	73%	40,000	\$29,200
TOTAL PUBLIC WORKS							\$768,156
OTHER DEPARTMENTS							
1996 Dodge Intrepid	101813	7/96	21,000	7	100%	21,000	\$21,000
City Manager Vehicle	-	-	-	5	100%	22,000	\$22,000
1999 Chevy Truck S-10 (C.D.)	2138843	10/99	21,970	7	57%	22,000	\$12,540
1999 Chevy Ex-cabTruck S-10 (C.D.)	8138421	10/99	17,983	7	57%	18,000	\$10,260
TOTAL OTHER DEPARTMENTS							\$65,800
TOTAL ALL DEPARTMENTS							\$1,553,146

* Amount financed by Equipment Replacement Fund (75%)

** Partially Funded by Equipment Replacement. Remaining Funding from Public Safety Fund

+ 1999 KME Fire Engine Purchase Price is ERF portion only of \$290,164 paid. Remaining Funding came from SB 509 Public Safety Fund