

# Montclair City Council

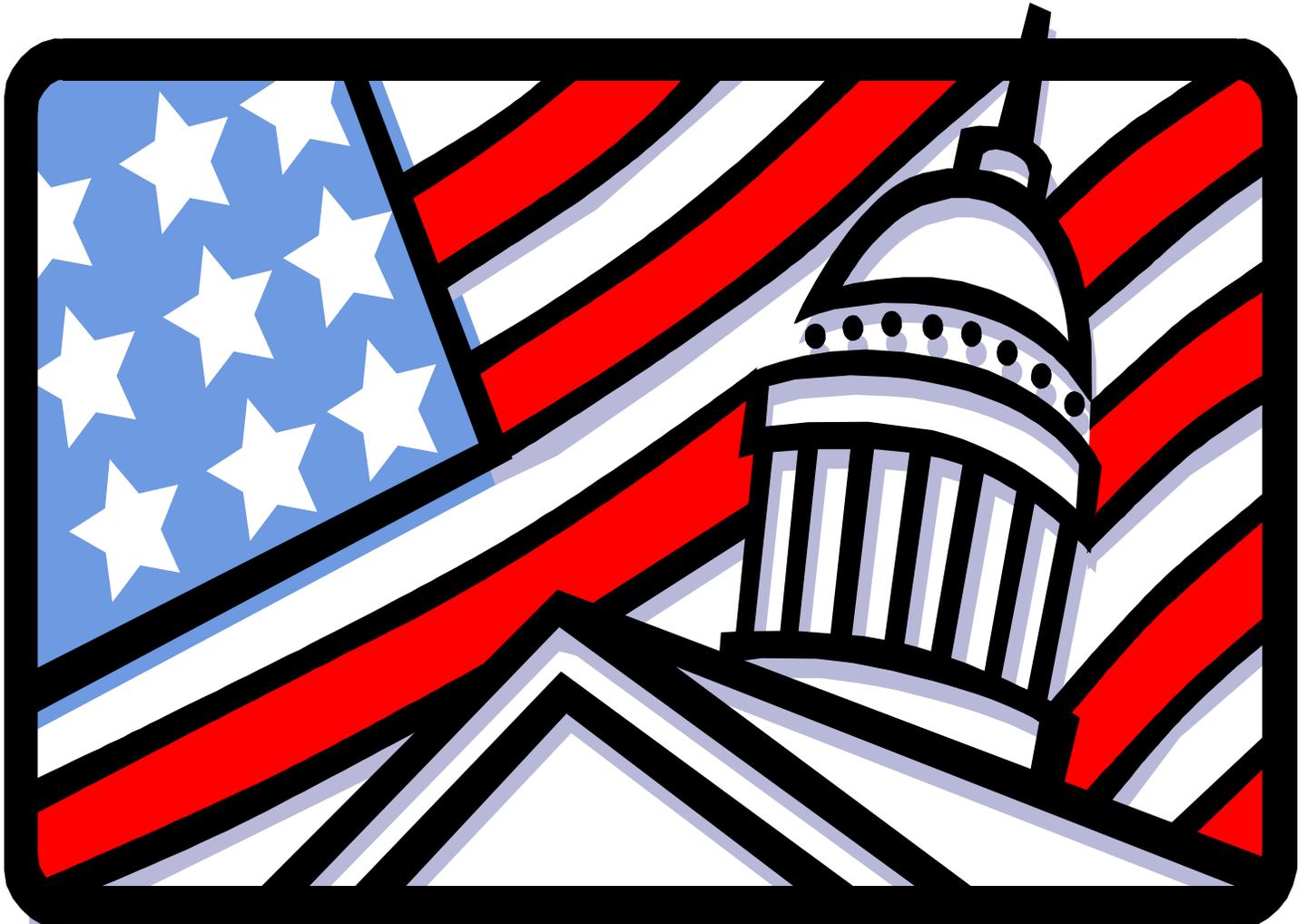
Mayor  
Paul M. Eaton

Mayor Pro Tem  
J. John Dutrey

Council Member  
Leonard Paulitz

Council Member  
Carolyn Raft

Council Member  
Bill Ruh



## DEPARTMENT BUDGET SUMMARY

Department	Division	Program
City Council		4101 City Council

### Overview

The Mayor and City Council Members are elected at-large to represent the public's interest. The City Council determines and acts on policy issues; establishes organizational goals; authorizes fiscal priorities; supervises the services of the City Attorney and the day-to-day performance of the City Manager; represents the City's interests before regional, state, and federal agencies; and adopts appropriate legislative initiatives.

Budget Distribution	Current Authorization	Department Request	City Manager Recommended	Council Approved
Personnel Services	59,519	61,446	61,446	61,446
Services and Supplies	177,455	178,034	178,034	178,034
Capital Outlay	16,300	68,000	68,000	68,000
<b>Total</b>	<b>253,274</b>	<b>307,480</b>	<b>307,480</b>	<b>307,480</b>
<b>Personnel Authorized</b>	5 (PT)	5 (PT)	5 (PT)	5 (PT)

### Source of Funds

General Fund	239,002	292,813	292,813	292,813
RDA – Indirect Staff Charges	7,628	7,586	7,586	7,586
Sewer Maintenance Fund – Indirect Staff Charges	6,644	7,081	7,081	7,081
<b>Total</b>	<b>253,274</b>	<b>307,480</b>	<b>307,480</b>	<b>307,480</b>

## PROGRAM BUDGET SUMMARY - 2

---

<b>Department</b>	<b>Division</b>	<b>Program</b>
City Council		4101 City Council

---

### **Work Program**

1. Direct fiscal and policy action through adoption of strategically planned budget and capital improvement programs.
  2. Hold meetings to consider all agenda issues presented before the Council, and take appropriate action to effectively respond to such issues.
  3. Provide liaison interaction between the City and other local, regional, state, and national bodies; represent the City on local, regional, state, and national policy committees.
  4. Review and revise, as necessary, all goals and objectives established for the City.
  5. Adopt local laws through ordinance action and ensure the enforcement of such laws.
  6. Annually review the performance of the City Manager.
  7. Respond to legislative initiatives impacting local government operations.
  8. Consider alternative funding mechanisms for programs, services, and projects.
  9. Facilitate public input into the local political process.
  10. Annually report to the citizens on the state of the City.
  11. Oversee the performance of the City Attorney.
  12. Oversee advisory bodies, including the Planning Commission and Community Action Committee.
  13. Reorganize City Council Committees after each biannual election.
  14. In addition to City Council duties, act as the Board of Directors for the Redevelopment Agency and Housing Authority.
- 

### **Personnel Services**

Salary requests are for: Part-time Mayor and four Council Members - \$25,980. Cost allocations are as follows: Part-time salaries - \$25,980; benefits - \$35,466. Total: \$61,446.

---

### **Services and Supplies**

Funding requested is for service pins - \$375; books and periodicals - \$200; office supplies - \$500; dues and memberships - \$18,575; travel and meetings - \$31,225; mileage/auto allowance - \$13,200; special consulting services - \$89,000; telephone service - \$873; electric service - \$11,054; natural gas - \$580; general liability - \$1,130; other insurance - \$202; small equipment - \$1,950; cellular phone - \$2,520; miscellaneous - \$6,650. Total: \$178,034.

---

### **Capital Outlay**

Funding requested is for computer network and video/audio presentation system upgrade for City Council Chambers - \$68,000. Total: \$68,000.

---